

TOWN OF WALLKILL, NEW YORK
2006 ADOPTED BUDGET
ARFMAN WATER DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED AUG.31 2005	AUG.31 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Home & Community Services								
Administration P.S.	SW28310.1	-	-	-	-	-	-	-
Transmission/Distr. C.E.	SW28340.4	337,829	260,000	210,926	260,000	260,000	260,000	-
Total Appropriations:		<u>337,829</u>	<u>260,000</u>	<u>210,926</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>	<u>-</u>
Revenues								
Metered Sales	SW22140	339,249	139,400	139,513	139,400	139,400	139,400	-
Sewer Charges	SW22142	-	117,400	-	117,400	117,400	117,400	-
Tap In Charges	SW22143	1,117	1,000	453	1,000	1,000	1,000	-
Final Reading Fees	SW22145	316	1,000	181	1,000	1,000	1,000	-
Interest & Penalties	SW22148	466	1,000	360	1,000	1,000	1,000	-
Interest Earned	SW22401	206	200	309	200	200	200	-
Total Revenue:		<u>341,354</u>	<u>260,000</u>	<u>140,816</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>	<u>-</u>

John Ward
Supervisor