

TOWN OF WALLKILL, NEW YORK
 2004 ADOPTED BUDGET
 POCATELLO FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
Appropriations								
Public Safety								
Fire Protection	SF13410	<u>73,522</u>	<u>74,420</u>	<u>74,420</u>	<u>79,685</u>	<u>79,685</u>	<u>79,685</u>	<u>5,265</u>
Total POCATELLO Appropriations:		<u><u>73,522</u></u>	<u><u>74,420</u></u>	<u><u>74,420</u></u>	<u><u>79,685</u></u>	<u><u>79,685</u></u>	<u><u>79,685</u></u>	<u><u>5,265</u></u>
Revenues								
Real Property Taxes	SF11001	<u>73,522</u>	<u>74,420</u>	<u>74,420</u>	<u>79,685</u>	<u>79,685</u>	<u>79,685</u>	<u>5,265</u>
Total POCATELLO Revenue:		<u><u>73,522</u></u>	<u><u>74,420</u></u>	<u><u>74,420</u></u>	<u><u>79,685</u></u>	<u><u>79,685</u></u>	<u><u>79,685</u></u>	<u><u>5,265</u></u>

John Ward
 Supervisor