

TOWN OF WALLKILL, NEW YORK
 2003 ADOPTED BUDGET
 MECHANICSTOWN FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED SEPT. 1 2002	SEPT.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
Appropriations								
Public Safety								
Fire Protection	SF23410	816,903	784,746	784,746	828,561	828,561	828,561	43,815
Total MECHANICSTOWN Appropriations:		<u>816,903</u>	<u>784,746</u>	<u>784,746</u>	<u>828,561</u>	<u>828,561</u>	<u>828,561</u>	<u>43,815</u>
Revenues								
Real Property Taxes	SF21001	816,903	784,746	784,746	828,561	828,561	828,561	43,815
Total MECHANICSTOWN Revenue:		<u>816,903</u>	<u>784,746</u>	<u>784,746</u>	<u>828,561</u>	<u>828,561</u>	<u>828,561</u>	<u>43,815</u>

John Ward
 Supervisor