

TOWN OF WALLKILL, NEW YORK
2003 ADOPTED BUDGET
HOWELLS FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED SEPT. 1 2002	SEPT.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
Appropriations								
Public Safety								
Fire Protection	SF53410	<u>276,870</u>	<u>334,678</u>	<u>339,176</u>	<u>303,100</u>	<u>303,100</u>	<u>303,100</u>	<u>(31,578)</u>
Total HOWELLS Appropriations:		<u><u>276,870</u></u>	<u><u>334,678</u></u>	<u><u>339,176</u></u>	<u><u>303,100</u></u>	<u><u>303,100</u></u>	<u><u>303,100</u></u>	<u><u>(31,578)</u></u>
Revenues								
Real Property Taxes	SF51001	<u>276,870</u>	<u>334,678</u>	<u>339,176</u>	<u>303,100</u>	<u>303,100</u>	<u>303,100</u>	<u>(31,578)</u>
Total HOWELLS Revenue:		<u><u>276,870</u></u>	<u><u>334,678</u></u>	<u><u>339,176</u></u>	<u><u>303,100</u></u>	<u><u>303,100</u></u>	<u><u>303,100</u></u>	<u><u>(31,578)</u></u>

John Ward
Supervisor