

TOWN OF WALLKILL, NEW YORK  
2003 ADOPTED BUDGET  
2003

		Approp. Adopted 2003	Less Estimated Revenues	Less Fund Balance & Appr Reser	Amt to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$\$ per Thousand	Current Yr Tax Rate \$\$ per Thousand	% change From Cur- rent Year
GENERAL FUND	A	9,191,449	5,218,190	184,367	3,788,892	501,007,295	7.56	7.88	-4.03%
HIGHWAY FUND	DA	4,422,668	800,192	178,357	3,444,119	501,007,295	6.87	7.04	-2.35%
CHARGE BACK TOWN		84,367	-	-	84,367	501,007,295	0.17	-	
CHARGE BACK HIGHWAY		78,357	-	-	78,357	501,007,295	0.16	-	
<b>TOTAL TOWNWIDE</b>		<b>13,776,841</b>	<b>6,018,382</b>	<b>362,724</b>	<b>7,395,735</b>	<b>501,007,295</b>	<b>14.76</b>	<b>14.92</b>	<b>-1.06%</b>
SECTION 20 RD IMPROVEMENT	SM	111,780	111,780						
LIGHTING DISTRICT #1	SL 1	25,000	25,000	-	-				
LIGHTING DISTRICT #2	SL 2	91,830	91,830	-	-				
CONSOLIDATED SEWER DISTRICT	SS	2,948,948	2,948,948	-	-				
CONSOLIDATED WATER DISTRICT	SW1	2,684,969	2,684,969	-	-				
ARFMAN WATER DISTRICT	SW2	121,900	121,900	-	-				
GOLF COURSES ENTERPRISE FUND	ER	1,338,070	1,338,070	-	-				
POCATELLO FIRE DISTRICT	SF1	74,420	74,420	-	-				
MECHANICSTOWN FIRE DISTRICT	SF2	828,561	828,561	-	-				
CIRCLEVILLE FIRE DISTRICT	SF3	411,383	411,383	-	-				
SILVERLAKE FIRE DISTRICT	SF4	520,961	520,961	-	-				
HOWELLS FIRE DISTRICT	SF5	303,100	303,100	-	-				
BLOOMINGBURG FIRE DISTRICT	SF6	330,150	330,150	-	-				
WASHINGTON HGTS FIRE DISTRICT	SF7	80,801	80,801	-	-				
THRALL PUBLIC LIBRARY DISTRICT	LB	1,064,190	1,064,190	-	-				

John Ward  
Supervisor