

Town of Wallkill
Proposed IDA budget for 2017
 10-1-2016

Appropriations-	a) \$2000 Legal fees b) \$1500 Audit fees c) \$500 Contingency	
Total		\$4000

Revenues-	a) \$3750 Fund balance b) \$ 250 Interest on fund balance	
Total		\$4000

*Current Fund balance as of 10-1-2016 **\$191,095.46**

Town of Wallkill
Proposed IDA budget for 2018
 10-1-2016

Appropriations-	a) \$2000 Legal fees b) \$1500 Audit fees c) \$500 Contingency	
Total		\$4000

Revenues-	a) \$3750 Fund balance b) \$ 250 Interest on fund balance	
Total		\$4000

*Projected Fund balance as of 12-31-2017 **\$187,273.55**

Town of Wallkill

Proposed IDA budget for 2019

10-1-2016

Appropriations-	a)	\$2000 Legal fees	
	b)	\$1500 Audit fees	
	c)	\$500 Contingency	
Total			\$4000

Revenues-	a)	\$3750 Fund balance	
	b)	\$ 250 Interest on fund balance	
Total			\$4000

***Projected Fund balance as of 12-31-2018** **\$183,528.07**

There being no further business, upon a motion by the Chairman and seconded by Mr. Erickson, the meeting was adjourned at 9:09 a.m.

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT IN ALL RESPECTS.

Dated: Middletown, New York
October 31, 2016

/s/ William A. Frank

William A. Frank
Agency Attorney